

ABERDEEN CITY COUNCIL

COMMITTEE	Enterprise, Planning & Infrastructure
DATE	31 May 2010
DIRECTOR	Gordon McIntosh
TITLE OF REPORT	Enterprise, Planning & Infrastructure Directorate Business Plan 2010- 2013
REPORT NUMBER:	EPI/10/163

1. PURPOSE OF REPORT

This report seeks Committee approval of the Enterprise, Planning & Infrastructure Directorate Business Plan 2010-13.

2. RECOMMENDATION(S)

It is recommended that the Committee:

1. Approve the Enterprise, Planning & Infrastructure Directorate Business Plan for 2010 - 2013.
2. Instruct that quarterly progress reports be presented to Committee as part of the Enterprise, Planning & Infrastructure Directorate performance reporting framework.

3. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

4. SERVICE & COMMUNITY IMPACT

There are no direct implications arising from this report. However, the Enterprise, Planning & Infrastructure Directorate Business Plan identifies factors which influence service needs, development and delivery. It sets the priorities which the Directorate will undertake in order to achieve the Council's key strategic objectives which are reflective of the National Priorities set by the Scottish Government, the Concordat and the Single Outcome Agreement.

5. OTHER IMPLICATIONS

There are no direct implications arising from this report. However, the Enterprise, Planning & Infrastructure Directorate Business Plan identifies the Directorate's legislative responsibilities.

6. REPORT

The Enterprise, Planning & Infrastructure Directorate Business Plan covers a three year planning cycle from 2010 - 2013 and will be subject to quarterly review and annual update.

The Directorate Business Plan identifies factors which influence service needs, development and delivery. It sets the priorities which the Directorate will undertake in order to achieve the Council's key strategic objectives which are reflective of the National Priorities set by the Scottish Government, the Concordat and the Single Outcome Agreement.

Section 5 expands upon the Enterprise, Planning & Infrastructure Directorate's priorities and outcomes in an action plan format. Performance and progress towards these will be reported on a quarterly basis to the Enterprise, Planning & Infrastructure Committee as part of the performance reporting framework.

The Non-Housing Capital Expenditure is attached as Appendix 1
Section 7 – Risk Management has been attached as Appendix 2

7. REPORT AUTHOR DETAILS

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8. BACKGROUND PAPERS

Enterprise, Planning & Infrastructure Directorate Business Plan 2010-13
Appendix 1 - Non-Housing Capital Expenditure
Appendix 2 – Directorate Efficiencies and Savings
Appendix 3 - Risk Management Register